



AGENDA REQUEST FORM

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA

MEETING DATE	2019-11-06 10:05 - School Board Operational Meeting
AGENDA ITEM	ITEMS
CATEGORY	K. OFFICE OF FINANCIAL MANAGEMENT
DEPARTMENT	Budget

Special Order Request	
<input type="radio"/> Yes	<input checked="" type="radio"/> No
Time	
Open Agenda	
<input type="radio"/> Yes	<input checked="" type="radio"/> No

ITEM No.:
K-2.

TITLE:
Special Revenue (Grants) Amendment as of October 31, 2019

REQUESTED ACTION:
Approve the attached Special Revenue (Grants) Amendment as of October 31, 2019.

SUMMARY EXPLANATION AND BACKGROUND:
Special Revenue (Grants) Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.007. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Special Revenue (Grants). Amendment includes information as of the month of October 2019.

SCHOOL BOARD GOALS:
 Goal 1: High Quality Instruction
 Goal 2: Safe & Supportive Environment
 Goal 3: Effective Communication

FINANCIAL IMPACT:
There is no additional financial impact to the District.

EXHIBITS: (List)
(1) Executive Summary (2) Special Revenue Grant Funds Amendment as of October 31, 2019

BOARD ACTION:
APPROVED
(For Official School Board Records Office Only)

SOURCE OF ADDITIONAL INFORMATION:

Name: Oleg Gorokhovsky	Phone: 754-321-2248
Name:	Phone:

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
Senior Leader & Title
Judith M. Marte - Chief Financial Officer

Approved In Open Board Meeting On:
By:

NOV 06 2019
Heather P. Brantford
School Board Chair

Signature
Judith M. Marte
10/22/2019, 10:12:05 AM

Executive Summary
November 6, 2019, School Board Operational Meeting
K-2 Special Revenue Grants Fund Amendment #1
As of October 31, 2019

Special Revenue Grants Fund Amendment is submitted to the School Board pursuant to State Board Administrative Rule 6A-1.007. This Amendment is for the purpose of updating the Broward County School District Budget for estimated revenues and appropriation changes in the Special Revenue Grants Fund.

This amendment incorporates changes in:

1. PELL funding for 254 students attending Atlantic, McFatter and Sheridan technical colleges.
2. New funding received from Career Source Broward to support the Construction and Building Trades Apprenticeship Program. Students will earn high school credentials, industry credentials and job placement.
3. Funding received from Career Source Broward with the Worker Incumbent Training grants. Broward College will deliver coursework to teachers to assist with meeting the requirements for Florida Professional Educator's Certificate.

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2019-20 Special Revenue - Grant Funds Amendment #1
As of October 31, 2019

ESTIMATED REVENUES	PREVIOUS BUDGET	INCREASE / (DECREASE)	REVISED BUDGET
FEDERAL DIRECT			
Broward Educating Superior Technology Teachers (BESTT)	\$ 207,469	\$ -	\$ 207,469
Head Start (Including Early Head Start)	16,163,323		16,163,323
Integrated Career Academic Networks (iCAN)	3,056,093		3,056,093
Pell Grants		552,885	552,885 (1)
Promoting Adolescent Health	360,000		360,000
Teacher Incentive Fund (TIF)	11,731,737		11,731,737
Threat Assessment / Stop Violence	289,428		289,428
Total Federal Direct	31,808,050	552,885	32,360,935
FEDERAL THROUGH STATE			
Adult General Education (AGE & English Literacy)	2,888,050		2,888,050
Career & Technical Education - Carl Perkins	3,736,363		3,736,363
Education for Handicapped Act (IDEA, SEDNET, FDLRS)	59,761,226		59,761,226
Emergency Immigrant Education	1,526,392		1,526,392
Hurricane Homeless	281,407		281,407
Title I - Elementary and Secondary Education	85,466,473		85,466,473
Title II - Teacher & Principal Training	11,454,195		11,454,195
Title III - English Language Learners (ELL)	4,970,126		4,970,126
Title IV - Student Support & Academic Enrichment	5,336,571		5,336,571
Title IV - Twenty First Century (Before & Aftercare)	2,856,846		2,856,846
Workforce Innovation & Opportunity OSY	475,000		475,000
Total Federal Through State	178,752,649	-	178,752,649
STATE			
District Instructional Leadership	610,641		610,641
Full Service Schools	96,743		96,743
Title IX - Homeless Education	115,000		115,000
Other State (SEDNET & FDLRS)	43,340		43,340
Total State	865,724	-	865,724
LOCAL			
Construction and Building Trades Apprenticeship		151,728	151,728 (2)
COPS	465,994		465,994
Family Counseling Program	1,175,902		1,175,902
Grow Your Future	157,522		157,522
Incumbent Worker Training		143,766	143,766 (3)
Jobs for Florida Graduates	225,000		225,000
School is Cool	1,000,000		1,000,000
Other Local		36,447	36,447 (4)
Total Local	3,024,418	331,941	3,356,359
TRANSFERS IN			
From General Fund	40,000		40,000
Total Transfers In	40,000	-	40,000
TOTAL ESTIMATED REVENUES AND TRANSFERS IN	\$ 214,490,841	\$ 884,826	\$ 215,375,667

2019-20 Special Revenue - Grant Funds Amendment #1

As of October 31, 2019

(Continued)

APPROPRIATIONS	ACCOUNT NUMBERS	PREVIOUS BUDGET	INCREASE / (DECREASE)	REVISED BUDGET	
Instructional Services	5000	\$ 137,760,065	\$ 165,775	\$ 137,925,840	(2)(4)
Student Support Services	6100	15,290,713		15,290,713	
Instructional Media Services	6200	3,000		3,000	
Instructional & Curriculum Dev.	6300	30,259,237		30,259,237	
Instructional Staff Training	6400	15,802,688	136,569	15,939,257	(3)
General Administration	7200	9,634,698	14,597	9,649,295	(2)(3)
School Administration	7300	650,000		650,000	
Facilities Acquisition & Constr.	7400			-	
Fiscal Services	7500			-	
Central Services	7700	545,119		545,119	
Pupil Transportation Services	7800	803,459		803,459	
Operation of Plant	7900	581,853		581,853	
Maintenance of Plant	8100			-	
Community Services	9100	3,160,009	567,885	3,727,894	(1)(4)
Total Appropriations		214,490,841	884,826	215,375,667	
TOTAL APPROPRIATIONS AND TRANSFERS OUT		\$ 214,490,841	\$ 884,826	\$ 215,375,667	

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2019-20 Special Revenue - Grant Funds Amendment #1
As of October 31, 2019
Explanation Summary

ESTIMATED REVENUES / APPROPRIATIONS	INCREASE/ (DECREASE)
FEDERAL DIRECT	
(1) Pell Grants	
Revenue Source:	\$ 552,885
<ul style="list-style-type: none"> ● Pell Grant awarded funds for Atlantic (\$14,170), McFatter (\$133,754) and Sheridan (\$404,961) Technical Colleges. Program currently provides financial assistance to 254 students. 	
Appropriations:	
<ul style="list-style-type: none"> ● Community Services (Financial Aid) 	\$ 552,885
 LOCAL	
(2) Construction and Building Trades Apprenticeship	
Revenue Source:	151,728
<ul style="list-style-type: none"> ● Construction and Building Trades Apprenticeship award received from Career Source Broward. 	
Appropriations:	
<ul style="list-style-type: none"> ● Funds will support School Based Facilitator and program supplies for the apprenticeship program. Students will earn high school credentials, industry credentials and job placement. 	
Instructional Services	\$ 144,328
General Administration	7,400
	\$ 151,728
(3) Incumbent Worker Training	
Revenue Source:	143,766
<ul style="list-style-type: none"> ● Incumbent Worker Training award received from Career Source Broward. 	
Appropriations:	
<ul style="list-style-type: none"> ● Funds will support Florida Professional Educator's Certification Program which provides teachers professional learning activities, college coursework and individualized educational content. 	
Instructional Staff Training	\$ 136,569
General Administration	7,197
	\$ 143,766
(4) Amendments \$50,000 or less:	36,447
Other Local:	
Broward's Young People Project (Secondary Learning)	\$ 9,000
To and Through Readiness Challenge (School Counseling & Brace Advisement)	15,000
Criminal Justice Academy (Whiddon-Rogers Center)	9,832
Lowe's Peer Tutoring Training Center (Piper High School)	2,615
	\$ 36,447
 <u>NET CHANGE</u>	 \$ 884,826

THE SCHOOL BOARD OF BROWARD COUNTY, FLORIDA
2019-20 Special Revenue - Grant Funds Amendment #1
As of October 31, 2019

INCREASE IN AWARDS

SAP Grant#	Grant Description	Revenue Code	Amount
29904	ATC PELL	3199	14,170
29905	MTC PELL	3199	133,754
29906	STC PELL	3199	404,961
D97520008.1920	Career Source Incumbent Worker Training	3495	143,766
D97770014.1919	NEW Broward Young People Project	3495	9,000
D97810026.1920	NEW Construction & Building Trades Apprenticeship Program	3495	151,728
D19010003.1920	NEW Lowe's Peer Tutoring Training Center-Piper High	3495	2,615
D04520002.1920	Criminal Justice Academy-Whiddon-Rogers Center	3495	9,832
D95210001.1820	To & Through Advising Readiness Challenge	3495	15,000

884,826